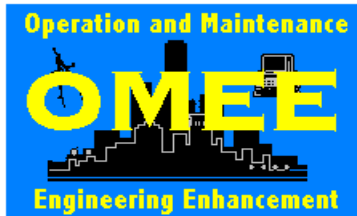


Facility Operations & Maintenance

U.S. Army Engineering & Support Center (USAESC), Huntsville



O&M Planning: Multi-Year Project Master Plan

1. Process

- Based on a prior facility assessment and deficiency tabulation (e.g., Life Safety Assessment, Facilities Upgrade Assessment)
- Related deficiencies are grouped into projects
- Projects are prioritized and grouped by fiscal year
- Essential for programming funds: O&M, MILCON, Minor Construction, Energy and so forth
- Essential for facility, command, service appropriation

2. Products: Multi-Year Projects Master Plan includes:

- **Executive Summary** (project and funding summary by fiscal year)
- **Life Safety Tabulation** section
- **Project Description** section (includes project description, estimated cost, floor plans, sketches, other DD Form 1391 data as required)

3. Approval

- Master Plan provides basis for individual project approval
- Individual project approval is based upon the project requirement

